

**CITY OF KENORA
CHILD MINDING CENTRE BUDGET REQUEST
2008**

21-Apr-08

	PSEUDO CODE	2005		2006		2007		2008
		BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	PRELIM 31/12/07	PROPOSED BUDGET
REVENUE								
Day Care fees	7484710	0	0	0	0	0	892	14,000
		0	0	0	0	0	892	14,000
EXPENDITURES								
Part time earnings	7486040	0	0	0	0	0	8,843	25,623
Allocated Pay & Benefits	7486050	0	0	0	0	0	0	0
Benefits	7486105	0	0	0	0	0	0	2,819
Materials & Supplies	7487400	0	0	0	0	0	434	0
Repairs, Mtnc & Cleaning	7487750	0	0	0	0	0	170	1,000
TOTAL EXPENDITURES		0	0	0	0	0	9,447	29,442
NET REVENUE (EXPENDITURE)		0	0	0	0	0	(8,555)	(15,442)